

**FARNHAM TOWN COUNCIL PRECEPT 2025 / 26**



Service Area	Estimated 2024/25 Expenditure			Estimated 2025/26 Expenditure		
	Gross Expenditure	Income	Net Budget	Gross Expenditure	Income	Net Budget
Professional Services & Admin	£133,000	£0	£133,000	£148,450	£0	£148,450
Governance & Democratic	£148,500	£0	£148,500	£126,300	£0	£126,300
Office and Customer Services	£128,900	£0	£128,900	£153,250	£0	£153,250
Grant Funding	£81,500	£0	£81,500	£116,000	£0	£116,000
Planning, Elections & Publicity	£62,850	£5,000	£57,850	£64,050	£5,000	£59,050
Community Development/Community Safety/CIL	£115,750	£10,000	£105,750	£114,050	£10,000	£104,050
Younger people projects	£106,000	£0	£106,000	£109,000	£0	£109,000
Grounds Services, Open Spaces and Gardens	£250,350	£5,000	£245,350	£298,600	£23,000	£275,600
Farnham in Bloom	£160,950	£26,000	£134,950	£163,450	£27,000	£136,450
Allotments	£20,950	£17,250	£3,700	£21,800	£18,000	£3,800
Public Conveniences	£90,500	£0	£90,500	£83,400	£0	£83,400
Town Centre incl. Infrastructure Project, Christmas lights and Rural Development	£130,150	£11,000	£119,150	£150,500	£14,500	£136,000
Tourism, Events and Farmers' Market	£229,600	£105,500	£124,100	£246,750	£115,250	£131,500
Cemeteries	£147,950	£105,000	£42,950	£151,050	£111,600	£39,450
Bank interest and dividends	£0	£75,000	-£75,000	£0	£87,000	-£87,000
<b>TOTAL</b>	<b>£1,806,950</b>	<b>£359,750</b>	<b>£1,447,200</b>	<b>£1,946,650</b>	<b>£411,350</b>	<b>£1,535,300</b>
Less Funding from Council Reserves			-£22,382			£0
<b>PRECEPT</b>			<b>£1,424,818</b>			<b>£1,535,300</b>